June 15, 2015 Timberline High School Budget Hearing 6:30 7:00 Board Meeting

OUR MISSION:

To provide a safe and exceptional learning environment. To prepare and inspire each student to reach the state his/her full potential.

Budget Hearing 6:30

- A. Roll Call
- B. Call to Order
- C. Flag Salute
- D. Approval of Agenda
- E. Consent Agenda
 - 1. Approval of minutes
 - 2. Payment of bills
 - 3. Financial Reports
 - a. Timberline
 - b. OJSHS
 - c. OES
 - 4. Surplus
 - 5. Resignations
 - a. Doug South VP OJSHS
 - b. Mary Strong Title Para TS
 - c. Mary Strong Asst. Track Coach TS
 - d. Robbin Armstrong Knowledge Bowl Coach OHS
 - e. Janice Hartig Honor Society Advisor THS
 - 6. New Hires (contingent on drug test, license certification, and background check)
 - a. Rebecca Nemeth THS Language Arts Teacher 1.0 FTE (replacement Strong)
 - b. Melina Johnson OJHS Girls BB (Replacement K. Savage)
 - c. Allison Chatfield OJHS Girl's BB (Replacement (H. Savage)
 - d. Pat Christopherson THS Jr. High FB Coach (replacement)
- F. Report and Recognitions

OUR MOTTO:

Excellence in Teaching and Learning

OUR VISION:

The school district will become a model of innovation, initiative, and Learning; Leading

in excellence.

- 1. Recognitions
 - a. Certified Staff of Month
 - b. Classified Staff of Month
 - c. Volunteer of Month
 - Kurt Savage for managing the 2-A State Softball Tournament
- 2. Enrollment
- 3. Committee Reports
 - a. Crisis Team report Tammy Gilmer
- 4. Building Reports
 - a. OES
 - b. OJSHS
 - c. Timberline
 - d. IDYCA
 - 5. Program Reports
 - a. Special Education
 - b. Technology
 - c. Teacher Mentor
 - d. Food Service
 - e. Transportation
 - f. Nurse
 - g. Superintendent

G. Public Comment

- H. Old Business/Discussion
 - 1. Board Work Calendar
 - 2. Kaye Weller/Jim Gustin School Garden
- I. Action Items
 - 1. Budget for 2015-16
 - 2. Board Meeting Calendar 2015-16
 - 3. Alternative License to teach Physics (Erica Lingard)
 - 4. First Reading
 - a. Student Athlete Drug Testing 3400
 - b. Extra-curricular chemical use policy 3390
 - c. Participation policy 3380
 - d. Leave of absence Policy 5400
 - 5. Revise the District Calendar
 - 6. Classified Salary Schedule
 - 7. Substitute Salary Schedule
 - 8. Administrative Salary Schedule

- J. Board Member Comments
- L. Adjournment